

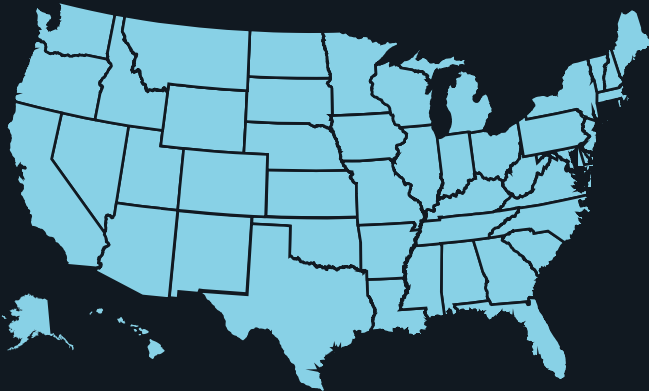


Catalyst by the numbers

A SNAPSHOT OF CATALYST'S MARKET LEADERSHIP,
PERFORMANCE & SERVICE PORTFOLIO

1st Quarter 2024

Success for everyone.



1,306
TOTAL CATALYST MEMBERS

Numbers count — and they can tell a story about Catalyst. Big numbers. Big results.

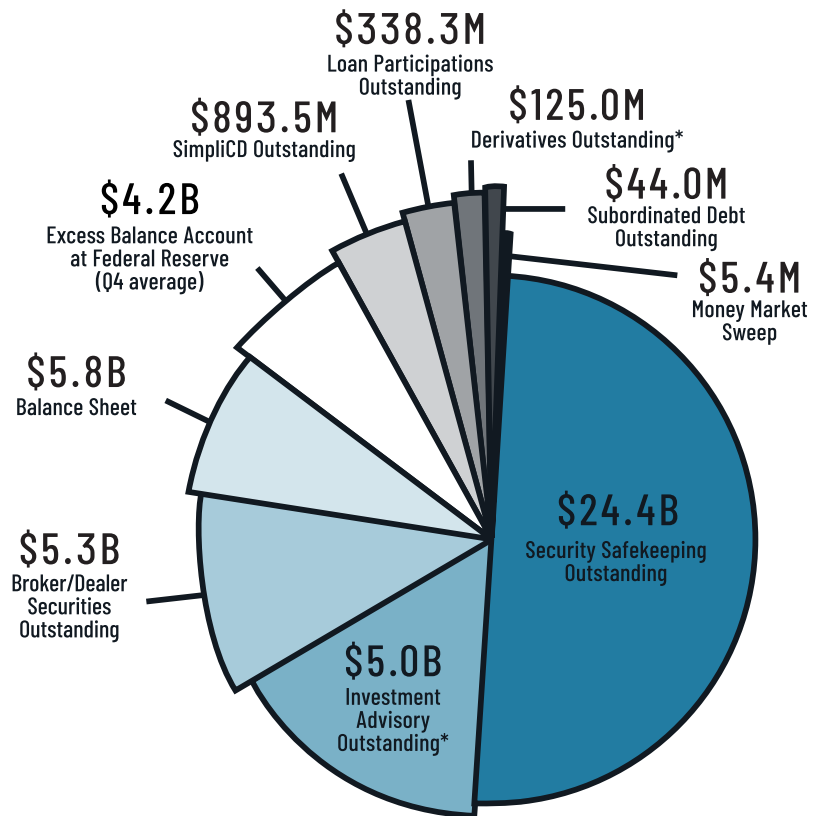
We invite you to take a moment to review these statistics and see if they add up to a good idea for your credit union.

57,946,148
TOTAL CONSUMERS SERVED

MARKET LEADERSHIP

Managed funds over **\$46 billion.**

Catalyst performs ALM, analytics and balance sheet consultation for 853 credit unions, 18.3% of all credit unions nationwide and 23.2% of credit unions over \$1 billion in assets.*



Leading source of credit union liquidity:

■ \$1.3B

SimpliCD issuance outstanding

■ \$3.6B

Loan participations sold since inception

■ \$11.4B

Uncommitted lines of credit available to members

*Provided through Catalyst Strategic Solutions, a wholly-owned subsidiary.

PERFORMANCE

Broad-based participation in Catalyst supports strong financial results.



9.06%
Leverage ratio



\$256.92M
Retained earnings



5.61%
Retained earnings ratio



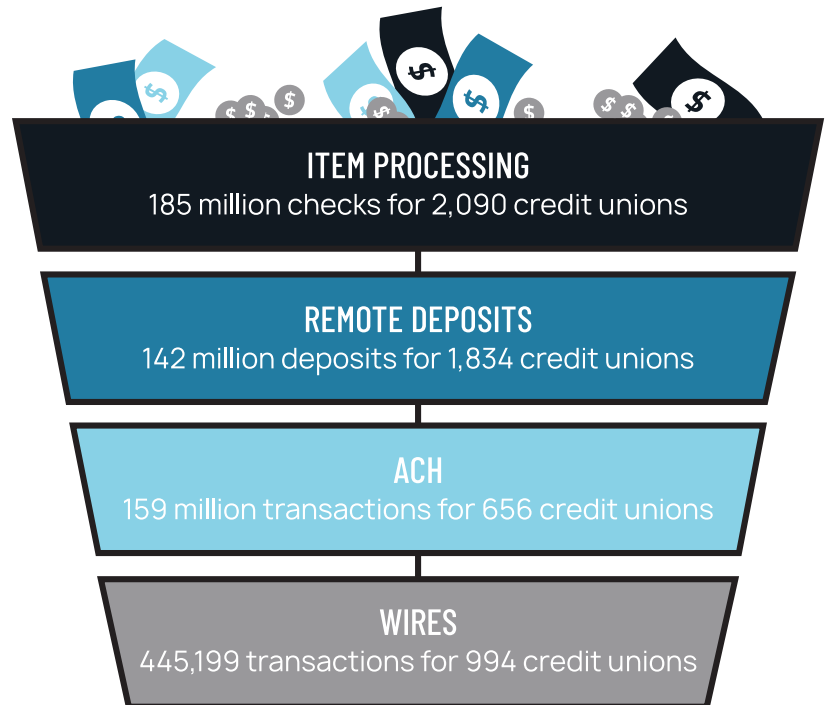
84.5

2023 NET PROMOTER SCORE (NPS) FOR MEMBER SATISFACTION

Any score over 80 is considered "world class."*

*Source: Bain & Company

Catalyst is the nation's largest corporate credit union payment processor each year.



We support the credit union community.

At Catalyst, we not only work to make our member-owners more successful, but we also work to strengthen the credit union community. Through our deep commitment to the spirit of cooperation and connection, we continue to support and collaborate with our industry peers.

CUSO SUPPORT

Alaska Credit Union League	GoWest Credit Union Foundation
California & Nevada Credit Union League	Hawaii Credit Union League
Cornerstone Foundation	League of Southeastern Credit Unions
Cornerstone League	Louisiana Credit Union League
Credit Union Association of New Mexico	National Credit Union Foundation
Credit Unions for Kids	Network of Latino Credit Unions and Professionals
Credit Union National Association	Shapiro Group
Credit Union Women's Leadership Alliance	Southwest CUNA Management School
Filene Research Institute	World Council of Credit Unions
GoWest Credit Union Association	

INDUSTRY SUPPORT

- Members Development Company
- CU Business Group
- TranzCapture
- PSCU
- Primary Financial
- CU Investment Solutions
- Catalyst Strategic Solutions
- Aptys Solutions
- Constellation Digital Partners
- CURQL Fund 1

SERVICE PORTFOLIO

PAYMENTS

- Instant Payments:
FedNow® Service, RTP®, P2P
- TranzCapture Deposit Services:
Mobile, Teller, ITM/ATM,
Business & Branch Capture
- Check Processing
- ACH
- Wire Transfers & Western Union
- Card Services
- BaZing Mobile Rewards Program
- Check and Wire Fraud Protection
- Business Services

ASSET MANAGEMENT

- Advisory & ALM Services
- Derivative Hedging Services
- Subordinated Debt
- Investment Accounts
- Brokerage: CU Investment Solutions, SimpliCD
- Security Safekeeping

LIQUIDITY

- Lines of Credit
- Loan Participations
- Term Loans
- SimpliCD Issuance

A complete list of services is available at catalystcorp.org

ADD IT UP. CATALYST + YOUR CREDIT UNION = PARTNERS FOR SUCCESS

To learn more, contact Catalyst at contactus@catalystcorp.org
800.442.5763 or visit catalystcorp.org.

